GOVERNMENT OF INDIA
SOCIAL JUSTICE AND EMPOWERMENT
LOK SABHA

UNSTARRED QUESTION NO:2685
ANSWERED ON:01.08.2017
Budget for SC Sub-Plan
Diwakar Shri Rajesh Kumar

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

(a) the total annual budget of the Government from 2015-16 to 2016-17 annually, the amount received by the Ministry out of it and the amount received under the head of Development of Scheduled Castes and the amount spent out of that and its percentage of the total budget;

(b) the annual allocation out of budget provision of the Government during the above mentioned period for 'sub-plan' made for development of Scheduled Castes and its percentage out of the total budget; and

(c) the steps taken/being taken by the Government to ensure timely and full utilisation of the allocated funds as well as timely execution of the schemes/ programmes by the States/UTs?

Answer

MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT
(SHRI RAMDAS ATHAWALE)
(a): The details are follows:-
(Rs. In crore)

Head	2015-16	2016-17
Total Annual Plan Budget of of Government	465277.04	550010.00
Amount received by D/oSJ&E under Plan Budget	6467.00	6500.00
Budget under head of Scheduled Castes Development (SCD)	4778.26	5128.99
Amount spent by D/oSJ&E under SCD	4304.45	5103.62
Percentage of expenditure under SCD as compared to total budget of D/oSJ&E	67.11%	78.51%

(b): Allocation under Scheduled Castes Sub Plan (renamed as Allocation for welfare of Scheduled Cates) is as follows:
(Rs. in crores)

Year	Allocation	Percentage as compared to total budget
2015-16	30850.88	6.63%
2016-17	38832.63	7.06%

(c): Department of Social Justice and Empowerment has prepared the online portal wherein the financial, physical & outcome based monitoring of schemes/programmes of 26 Ministries/Departments under the component Allocation for Welfare of Scheduled Castes is being monitored on regular basis.